

# Health Scrutiny - 19<sup>th</sup> April 2018

**Councillor Nick McDonald, Adults & Health**



# Adults – Review of 2017/18

1. New Transformation Programme: Better Lives, Better Outcomes in place.
2. New Pathways established for citizens: older people, long-term, learning disability, mental health.
3. Community Led Support approach underway: pilot site in Aspley “Community Together Surgery”.
4. Move to Whole Life Disability Approach and aligned services by April 2018.
5. Waiting times for citizens have reduced.



# Adults – What’s coming in 2018/19

1. Portfolio Holder 3 year strategy for Adult Social Care to include: values, “Better Lives, Better Outcomes”, our Contact with citizens and Community Led Support, a focus on the quality of services.
2. Transformation Programme for 18/19 to deliver strategy is in place.

# Adults - Challenges

- Financial, demand and transformation pressures in Health  
- costs transferring from health to social care.  
e.g. Transforming care, speedier discharge from acute hospital, mental health services under pressure due to waits for psychiatric beds / ambulances.
- Demand is increasing both in terms numbers and complexity of need and therefore cost.
- Pace of change needed to deliver savings is unprecedented.
- Reductions in front-line staffing.
- Additional Better Care Fund from Spring budget 17 (£7.2m) helped with budget gap but did not stretch to fund increased demand.

# Public Health – Review of 2017/18

1. Commissioned new integrated service for 0-19's
2. Successfully applied to be regional Time to Change Hub
3. Health & Wellbeing Board partners committed to tobacco control and physical activity & nutrition declarations
4. Increased take up of flu vaccination amongst vulnerable groups
5. Identification and implementation of targeted intervention savings – contributing to Councils budget

# Public Health – What’s coming in 2018/19

1. Develop a Public Health strategy for the Council which will inform the remodeling of services to ensure they meet demand / positive outcomes whilst being affordable
2. Take a health in all policies approach across the council – maximizing opportunities to positively impact health and wellbeing across the full breadth of council services
3. Integrated Care System – focused on work on prevention
4. Continued development work with the Health and Wellbeing Board
5. Focus on key areas:
  - Alcohol
  - Air quality
  - Childhood Obesity
  - Mental Health



# Public Health – Challenges

- Embedding health and wellbeing principles and interventions across the Council will require significant work
- Upscaling prevention in the system – working alongside our NHS partners (including the Integrated Care System and Health & Wellbeing Board
- Develop approaches that build on existing community assets
- Remaining outcomes focused to maximize impact of available budget

# ICS Challenges

Significant investment made locally in understanding the necessary functions required to integrate the system, and the evidence to support a whole population based health and care system

Challenges to our Integrated Care Partnership development:

- Ensuring integration works
- Avoiding 'privatisation'
- **Whole** system not just health system
- Transitioning resources from acute to community
- Restructures and governance
- Embedding an early intervention and prevention ethos